

Statement of Operating Revenue							Unit : NTD'000
Month	Operating Revenue			Accumulated Operating Revenue			
	2025 年	2024 年	Increase (Decrease) (%)	As of The End of This Month In Year 2024	The Corresponding Period Year 2023	Increase (Decrease) (%)	
01	31,113	42,159	-26.20	31,113	42,159	-26.20	
02	31,361	35,831	-12.48	62,474	77,990	-19.89	
03	33,444	43,035	-22.29	95,918	121,025	-20.75	
04	33,190	41,499	-20.02	129,108	162,524	-20.56	
05	34,339	39,755	-13.63	163,446	202,279	-19.20	
06	33,156	41,314	-19.75	196,602	243,593	-19.29	
07	32,273	34,572	-6.65	228,875	278,165	-17.72	
08	31,131	37,855	-17.76	260,006	316,020	-17.72	
09	30,007	33,822	-11.28	290,013	349,842	-17.10	
10	31,107	36,109	-13.85	321,120	385,951	-16.80	
11	30,858	32,448	-4.90	351,978	418,399	-15.88	
12	33,728	34,913	-3.39	385,706	453,312	-14.91	